Superintendent Goals 2015-2016

Goal Area #1: Student Learning

1A. STUDENT PERFORMANCE GOAL: The superintendent will provide a system for the assessment and improvement of student skills that sets a critical foundation and path for the continuous process of preparation for college and careers.

The board shall see:

- A report on the current overall student performance for each grade level by December of 2015
- A report on the academic strengths and weaknesses of current student performance by December of 2015
- A plan to enhance the current student performance focusing on areas of relative weakness by December of 2015
- 1B. ACADEMIC IMPROVEMENT GOAL: The superintendent will focus efforts on developing clear learning targets for each grade level and subject area supported by a scope and sequence aligned to the Common Core State Standards.

The board shall see:

- A presentation of the results to the BOE by June of 2016 (what has worked well, and what has not)
- Regular updates at BOE meetings on current progress
- A report on the progress of the new writing program initiative
- 1C. ADDITIONAL GOAL: The superintendent will work with staff and administrators to investigate the efficacy of current curricula and integrating supporting technologies, and will highlight areas needing updates, if and when appropriate.

The board shall see:

- A presentation to the board regarding projected needs with regard to curriculum
- Information on the current technological advances related to curriculum adoption, and the potential impact to the school district

Goal Area #2: Facilities and Finance

2A. The superintendent will present a balanced budget to the BOE for FY 2016.

The board shall see:

- A presentation of projections for expenses and revenues for 2016 fiscal year by August of 2015
- 2B. The superintendent will work with the Business Manager to ensure that revenues exceed expenses as documented by year-end audited accrual financial statements.

The board shall see:

- A presentation and analysis of year-end audited accrual financial statements by November of 2015
- 2C. The superintendent will work with the administrative team to complete a fiveyear plan for successful and sustainable district leadership.

The board shall see:

• A proposal for administrative staffing for the next five years

Goal Area #3: Communication

3A. The superintendent will lead the district in a strategic planning process that seeks to engage all stakeholders.

The board shall see:

- A plan to engage the community
- Regular updates on the success of the planning process
- Results of strategic planning sessions and surveys
- A final version of the strategic plan for approval
- 3C. The superintendent will convey a positive image of the schools, students, and staff to all stakeholders.

Goal Area #4: Culture and Climate

4. The superintendent will analyze the results of the 5 Essentials Survey, identify strengths and weakness, and develop a plan to improve district performance.

The board shall see:

- A presentation of the survey results by December of 2015
- A presentation of district performance plan by January of 2016